SCHEDULE OF FEES & CHARGES REQUIRING APPROVAL AS PART OF THE ANNUAL BUDGET REPORT.

Fees & Charges	Current Charge 2015/16	Proposed Charge 2016/17	Increase / Decrease (%)	Explanation	Proposed Charge 2017/18	Increase / Decrease (%)
Registration service						
<u>Licensed Premises Fees</u>						
Application Fee for Approved Marriage/Civil Partnership Premises	£1,650.00	£1,750.00	6.06%		£1,850	5.71%
Additional marriage/civil partnership room charge	£575.00	£600.00	4.35%		£625	4.17%
				The charges for 2016/17 were agreed as part		
Marriages & Civil Partnerships at licensed premises (8am to 6pm)				of the 2015/16 budget report or subsequently		
Mon - Thurs	£440.00	£450.00	2.27%	by Lead Member. The increase for 2017/18	£475.00	5.56%
Friday	£455.00	£475.00	4.40%	reflect market conditions. They require approval a year in advance to enable advanced booking	£500.00	5.26%
Saturday	£485.00	£500.00	3.09%	to be taken.	£525.00	5.00%
Public Holiday	£540.00	£550.00	1.85%		£575.00	4.55%
Exchange of Rings Ceremony	£100.00	£110.00	10.00%		£120.00	9.09%
Exchange of Kings Octomory	2100.00	2110.00	10.0070		2120.00	0.0076
Marriages & Civil Partnerships at Registration Office Ceremony Rooms (9am to 5pm)						
Mon - Thurs	£115.00	£125.00 to £300.00		New tiered charging structure being introduced	£140.00 to £325.00	
Friday	£145.00			to better match the costs and market	£165.00 to £350.00	
Saturday & Sunday	£220.00	£250.00 to £425.00		expectations for the different venues being	£265.00 to £450.00	
Public Holiday	£355.00	£375.00 to £550.00		offered.	£390.00 to £575.00	
Naming Ceremonies and Renewal of Vows Ceremonies						
Weekday – Registration Office	£125.00	£208.00	66.40%			
Weekday – licensed venue	£162.50	£208.00	28.00%			
Saturday & Sunday – Registration Office	£162.50	£208.00	28.00%	During 2016/17 trialling a uniform price		
Saturday & Sunday – licensed venue	£162.50	£208.00		structure, set in the middle of the current price		
Public Holiday – Registration office	£245.83	£208.00		range to see the impact on overall income		
Public Holiday – licensed venue	£245.83	£208.00	-15.39%	yields. A uniform price would facilitate a more		
Weekday - Homes/Non-Licensed Venues	£245.83	£208.00	-15.39%	efficient billing and collection process.		
Saturday & Sunday - Homes/Non-Licensed Venues	£245.83	£208.00	-15.39%			
Public Holiday - Homes/Non-Licensed Venues	£329.17	£208.00	-36.81%			
Other Celebratory ceremonies						
Private Citizenship Ceremony (additional fee)	£95.00	£100.00	5.26%			
Convenience fee for weekend appointments	£10.00	£12.50	25.00%			
Ceremony Amendment Fee	£35.00	£50.00	42.86%			
Citizenship ceremony - Nationality Document Checking - Adults	£62.50	£66.66	6.66%	1		
Citizenship ceremony - Nationality Document Checking - Children	£41.67	£45.83	9.98%			
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Trading Standards						
Stamping fees	£8 - £151	£21-£538				
Explosive Charges	£83 - £500	£52-£500				
To Note: Learning Disability Community Support Services was previously a non-chargeable service. After a						

To Note: Learning Disability Community Support Services was previously a non-chargeable service. After a period of public consultation, a report will be taken to ASC Lead Member in February 2016 recommending setting charges for:

It is planned to implement these charges, if approved, from 1 April 2016.

Sleep in staff cover within supported living schemes and accommodation

[•] Core staffing within supported living accommodation Field Cottage (24/7 building based service)

[•] Individual 1:1 hours within supported living accommodation (24/7 building based services)

Shared support delivered by one of the three community based teams.